

	2019/20 £'000	2020/21 £'000	2021/22 £'000	TOTAL £'000
Budget Gap (a)	1,028	1,104	1,097	3,229
Savings Approved				
Full Council September 2017	305	52	-	357
	305	52	-	357
Proposed Savings (see below)				
Staffing Savings	270	-	-	270
Non-Staffing Savings	326	246	35	607
	596	246	35	877
Total Savings (b)	901	298	35	1,234
Remaining Budget Gap - Savings to be identified (a-b)	127	806	1,062	1,995
Proposed Savings (detail)				
Staffing Savings				
Reductions in Staffing	270	-	-	270
	270	-	-	270
Non-Staffing Savings				
Burnley market operational savings	20	-	-	20
Efficiency saving on annual service charge @ 3% - Burnley Leisure	-	6	6	12
Introduce Pest Control chargeable service (Commercial property only)	10	20	-	30
Fixed Penalty Notice income share	30	20	-	50
Increased take-up of garden waste income (charges to remain the same)	35	-	-	35
Implement a charge for new property on re-naming and numbering	3	7	-	10
Increase in rental income from Council owned properties	-	27	15	42
Reduction in size of vehicle fleet and replace 5 small diesel vans with electric vehicles	-	14	14	28
Increase Disabled Facilities Grant administration fee - no impact on grants to residents	14	14	-	28
Capitalise 100% of a technical officer post (50% in each year)	21	21	-	42
Property Fund investment income	70	-	-	70
External audit fee saving	12	-	-	12
Relocate Contact Centre	39	117	-	156
Reduction in utility costs	72	-	-	72
	326	246	35	607
Total Savings Proposals	596	246	35	877